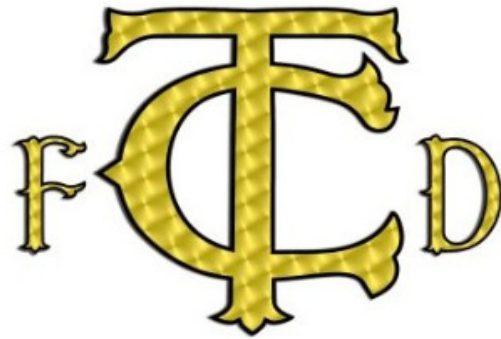


TRUMBULL CENTER FIRE DISTRICT



Annual Meeting

May 19, 2026

TRUMBULL CENTER FIRE DISTRICT
ANNUAL MEETING
MAY 19, 2026

TAX COLLECTION REPORT

Taxes due on July 1, 2025 on the Grand List of October 1, 2024	\$ 1,786,554.25
Taxes collected July 1, 2025 to April 30, 2026	\$ 1,748,128.55
Taxes collected on other rate books	\$ 30,096.38
Interest and lien fees collected	\$ 25,876.76
Total Collections from July 1, 2025 to April 30, 2026	<u>\$ 1,804,101.69</u>

Submitted by:
Sandra Mulligan
Fire Tax Collector

TRUMBULL CENTER FIRE DISTRICT
ANNUAL MEETING
MAY 19, 2026

TREASURER'S REPORT

April 30, 2026

ASSETS

CURRENT BANK BALANCES

Checking/Savings

Newtown Savings Bank - Checking

\$ 100,000.00

Newtown Savings Bank - Sweep Account

\$ 2,408,628.96

Total Checking/Savings

\$ 2,508,628.96

BUDGET

Current Budget 2025/2026

1,735,750.00

Less: Expenditures-to-Date

\$ (1,274,974.81)

Balance

\$ 460,775.19

ASSETS @ END OF APRIL 2026

\$ 2,047,853.77

**Submitted By:
Teri Sclafani
Treasurer**

TRUMBULL CENTER FIRE DISTRICT
ANNUAL MEETING
MAY 19, 2026

BUDGET REPORT

	Budget 2025/2026	Actual at 04/30/26	Proposed 2026/2027
Ordinary Income/Expense			
Income			
Fire Tax Income	1,735,750	1,805,015	1,874,610
Total Income	1,735,750	1,805,015	1,874,610
Expense			
Activities: Fire Prevention	15,000	1,196	15,000
Activities: Summer Activity	7,500	7,500	7,500
Activities: Winter Activity	5,000	5,000	5,000
Administration	79,000	126,421	100,000
Capital Outlay	193,780	52,596	128,205
C-Med	40,000	34,305	35,000
Communications - recurring & return	-	-	-
Equipment Additions	25,000	13,368	55,000
Firefighter Fitness	2,000	-	2,000
Food: Firefighters	7,500	10,655	8,000
Fuel - Equipment	20,000	12,270	20,000
Heat Light Maintenance	100,000	44,403	100,000
Insurance	110,000	37,126	120,000
Liens	3,000	460	3,000
LOSAP	15,000	15,000	15,000
New Vehicle(s)	350,000	201,304	350,000
Matching Fund	2,000	-	2,000
Medical	60,000	58,309	60,000
Contingency Fund	5,000	3,114	5,000
Postage and Delivery	3,000	1,050	3,000
Professional Fees: Legal & Accounting	55,000	55,532	65,000
Repairs Replace Maintenance	280,000	269,614	320,000
Reimbursable Expenses	5,000	413	5,000
Administrative Assistant	61,600	50,631	72,832
Maintenance Personnel	140,455	127,782	159,732
Tax Collector	29,942	24,182	30,541
Treasurer	13,973	13,711	16,800
State & National Fire Assoc	2,000	1,440	2,000
Telephone	20,000	21,918	25,000
Training	40,000	37,772	40,000
TVFC Allocations (TVFD/Uniforms/R&R)	45,000	47,902	104,000
Total Expense	1,735,750	1,274,974	1,874,610

TRUMBULL CENTER FIRE DISTRICT
ANNUAL MEETING
MAY 19, 2026

**ANTICIPATED REVENUE
FISCAL YEAR 2026-2027**

FROM TAXES	\$ 1,844,610
FROM BACK TAXES AND INTEREST	\$30,000
FROM SURPLUS	\$0
TOTAL REVENUE	<u>\$1,874,610</u>

Revenue from taxes was estimated on 96% collections at 1.33 mills TAX RATE, on an estimated GRAND LIST of \$1,453,000,000. Your District Commissioners recommend the levying of a 1.33 mill Tax. This will cover the expenses of the TRUMBULL CENTER FIRE DISTRICT from July 1, 2026 to June 30, 2027.

COMMISSIONERS:

Ed Riggs, Chairman

Alex Relkin

Tom Dufficy

Pat McCarty

Paul Ruskay