

# TRUMBULL CENTER FIRE DISTRICT



Annual Meeting

May 19, 2025



TRUMBULL CENTER FIRE DISTRICT  
ANNUAL MEETING  
MAY 19, 2025

**TAX COLLECTION REPORT**

Taxes due on July 1, 2024 on the Grand List of October 1, 2023	\$ 1,781,622.51
Taxes collected July 1, 2024 to April 30, 2025	\$ 1,744,351.65
Taxes collected on other rate books	\$ 23,018.66
Interest and lien fees collected	\$ 22,483.84
<b>Total Collections from July 1, 2024 to April 30, 2025</b>	<b><u>\$ 1,789,854.15</u></b>

Submitted by:  
Sandra Mulligan  
Fire Tax Collector

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**TREASURER'S REPORT**

**April 30, 2025**

**ASSETS**

**CURRENT BANK BALANCES**

**Checking/Savings**

**Newtown Savings Bank - Checking**

**\$ 100,000.00**

**Newtown Savings Bank - Sweep Account**

**\$ 2,558,273.97**

**Total Checking/Savings**

**\$ 2,658,273.97**

**BUDGET**

**Current Budget 2024/2025**

**1,720,530.00**

**Less: Expenditures-to-Date**

**\$ (1,185,676.00)**

**Balance**

**\$ 534,854.00**

**ASSETS @ END OF APRIL 2025**

**\$ 2,123,419.97**

**Submitted By:  
Marisa Petriello  
Treasurer**

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**BUDGET REPORT**

	<b>Budget 2024/2025</b>	<b>Actual at 04/30/25</b>	<b>Proposed 2025/2026</b>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Fire Tax Income</b>	1,720,530	1,786,913	1,735,750
<b>Total Income</b>	<u>1,720,530</u>	<u>1,786,913</u>	<u>1,735,750</u>
<b>Expense</b>			
Activities: Fire Prevention	15,000	5,492	15,000
Activities: Summer Activity	7,500	7,500	7,500
Activities: Winter Activity	5,000	5,000	5,000
Administration	130,000	45,208	79,000
Capital Outlay	186,294	-	193,780
C-Med	35,000	33,633	40,000
Communications - recurring & return	4,000	-	-
Equipment Additions	25,000	49	25,000
Firefighter Fitness	2,000	-	2,000
Food: Firefighters	7,500	4,524	7,500
Fuel - Equipment	20,000	12,225	20,000
Heat Light Maintenance	100,000	46,066	100,000
Insurance	110,000	55,029	110,000
Liens	3,000	1,270	3,000
LOSAP	15,000	-	15,000
New Vehicle(s)	385,000	291,871	350,000
Matching Fund	2,000	-	2,000
Medical	60,000	56,766	60,000
Contingency Fund	10,000	1,939	5,000
Postage and Delivery	3,000	663	3,000
Professional Fees: Legal & Accounting	60,000	7,192	55,000
Repairs Replace Maintenance	240,000	350,538	280,000
Reimbursable Expenses	5,000	318	5,000
Administrative Assistant	30,600	50,690	61,600
Maintenance Personnel	110,000	104,631	140,455
Tax Collector	29,070	24,073	29,942
Treasurer	13,566	10,768	13,973
State & National Fire Assoc	2,000	1,435	2,000
Telephone	20,000	20,612	20,000
Training	40,000	2,642	40,000
TVFC Allocations (TVFD/Uniforms/R&R)	45,000	45,543	45,000
<b>Total Expense</b>	<u>1,720,530</u>	<u>1,185,677</u>	<u>1,735,750</u>

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**ANTICIPATED REVENUE  
FISCAL YEAR 2025-2026**

FROM TAXES	\$ 1,712,750
FROM BACK TAXES AND INTEREST	\$23,000
FROM SURPLUS	\$0
<b>TOTAL REVENUE</b>	<b><u>\$1,735,750</u></b>

Revenue from taxes was estimated on 96% collections at 1.23 mills TAX RATE, on an estimated GRAND LIST of \$1,450,665,557. Your District Commissioners recommend the levying of a 1.23 mill Tax. This will cover the expenses of the TRUMBULL CENTER FIRE DISTRICT from July 1, 2025 to June 30, 2026.

COMMISSIONERS:

Ed Riggs, Chairman

Alex Relkin

Tom Dufficy